



1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		2	2	1	1	6	2						
Output Indicators													
1. Number of research outputs completed													
within the year		5	12	10	7	34	4						

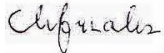
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**Department:** State Universities and Colleges (SUCs)

**Organization Code** 08 070 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year				10%		10%							
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		3	3	3	2	11	4						
Output Indicators													
1. Number of trainees weighted by the													
length of training		700	700	800	800	3,000	1577						
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		1	2	2	1	6	6						
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		20.50%	20.50%	20.50%	20.50%	82%	84%						

Prepared By:



CHARLOTTE B. ROSALES  
Budget Officer

In coordination with:

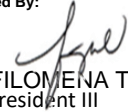


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