

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department: State Universities and Colleges (SUCs)

Organization Code 08 070 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					69%	69%							
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				76%		76%							
2. Percentage of accredited graduate programs					75%	75%							
RESEARCH PROGRAM	3C0200000000000												
OO : Higher education research improved to promote Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	2	1	1	6	2	0				2	
Output Indicators													
1. Number of research outputs completed within the year		5	12	10	7	34	4	7				11	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Percentage of research outputs published in Internationally-referred or CHED recognized journal within the year		3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000			10%		10%							
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, Industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities		3	3	3	2	11	4	2		6			
Output Indicators													
1. Number of trainees weighted by the length of training		700	700	800	800	3,000	1577	2161		3738			
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	2	1	6	6	6		12			
3. Percentage of beneficiaries who rate the training courses/ and advisory services as satisfactory or higher in terms of quality and relevance		20.50%	20.50%	20.50%	20.50%	82%	21%	21.59%					

Prepared By:

Chh Valdez
CHARLOTTE B. ROSALES
Budget Officer

In coordination with:

DR. FLORIZAN N. LAPLAP
DR. FLORIZAN N. LAPLAP
Planning Officer

DR. EVELYN G. TRADIO
DR. EVELYN G. TRADIO
Chief Administrative Officer - Finance

Approved By:

DR. FILOMENA T. DAYAGBIL
DR. FILOMENA T. DAYAGBIL
SUC President III